

	Project	Status	Main outcomes (April – June 2015)	Expected outcomes (July – September 2015)	Comments
1	Integrated Natural Resource Management in the Baikal Basin Transboundary Ecosystem	<p>At the implementation stage. Project budget 3,898,000 USD (financed by GEF). Expenditure to June 30,2015: 3,472,378.87 USD Expenditure in 2015: 329,950.71 USD</p> <p>Implementing agency – UNDP. Implementing partner – Ministry of Natural Resources and Ecology (The Russian Federation); Ministry of and Green Development and Tourism (Mongolia).</p>	<p>Holding of Plenipotentiary Working Group Meeting in Ulaanbaatar (Mongolia) within the scope of transboundary agreement between Russia and Mongolia was supported.</p> <p>The technical workshop on Strategic Action Programme (SAP) development in Moscow was conducted.</p> <p>A presentation of visit center of the Baikal State Nature Biosphere Reserve was supported.</p> <p>Development of biodiversity compatible tourist plan for Sorozhiya place in Zabaikalsky National park (Buryatia) was finalized.</p> <p>Development of biodiversity compatible tourism plan and construction works of eco-trail for Baikalo-Lenski protected area were finalized.</p> <p>Biannual report “State of the Environment of the Baikal Basin” within the scope of the Baikal Information Centre activity was printed in English, Russian and Mongolian.</p> <p>The Ecological Atlas of the Baikal Basin was printed in English, Russian and Mongolian.</p> <p>The media-project “Precious necklace of Baikal” was presented in Irkutskaya oblast and Moscow.</p>	<p>The 4<sup>th</sup> Regional Steering committee meeting of the UNDP-GEF Lake Baikal Project was held in Tankhoy (Russia, Buryatia).</p> <p>Construction works of eco-trail to Khoboi cape in Baikalo-Lenski protected area were finalized.</p> <p>Short-term training program for guides within the scope of organization of ornithological tours in the Baikal was conducted and textbook was printed.</p> <p>The final working meeting on Strategic Action Programme (SAP) development was conducted in Tankhoy (Russia, Buryatia).</p> <p>Work on predictive assessment of long-term changes of water balance in the basin of transboundary Selenga river in terms of climatic fluctuations and changes of the characteristics of water use was carried out.</p> <p>The media-project on results of work of the UNDP-GEF “Integrated Natural Resource Management in the Baikal Basin Transboundary Ecosystem”.</p> <p>Financial audit of the Lake Baikal Project was conducted.</p> <p>Terminal evaluation of the Lake Baikal Project was carried out.</p>	