

	Project	Status	Main outcomes (July – October 2015)	Expected outcomes (November – December 2015)	Comments
1	Integrated Natural Resource Management in the Baikal Basin Transboundary Ecosystem	<p>At the implementation stage. Project budget 3,898,000 USD (financed by GEF). Expenditure to October 01,2015: 3,683,306.75 USD Expenditure in 2015: 540,878.59 USD</p> <p>Implementing agency – UNDP. Implementing partner – Ministry of Natural Resources and Ecology (The Russian Federation); Ministry of and Green Development and Tourism (Mongolia).</p>	<p>The 4th Regional Steering committee meeting of the UNDP-GEF Lake Baikal Project was held in Tankhoy (Russia, Buryatia).</p> <p>Construction works of eco-trail to Khoboi cape in Baikalo-Lenski protected area were finalized.</p> <p>Short-term training program for guides within the scope of organization of ornithological tours in the Baikal was conducted and textbook was printed.</p> <p>The final working meeting on Strategic Action Programme (SAP) development was conducted in Tankhoy (Russia, Buryatia).</p> <p>Work on predictive assessment of long-term changes of water balance in the basin of transboundary Selenga river in terms of climatic fluctuations and changes of the characteristics of water use was carried out.</p> <p>Financial audit of the Lake Baikal Project was conducted.</p>	<p>Terminal evaluation of the Lake Baikal Project was carried out.</p> <p>The media-project on results of work of the UNDP-GEF “Integrated Natural Resource Management in the Baikal Basin Transboundary Ecosystem”.</p> <p>Work on monitoring of water quality of the Selenga river delta was finalized.</p> <p>Organizing of the Plenipotentiary meeting in Ulaanbaatar (Mongolia) in the framework of transboundary agreement between Russia and Mongolia was supported.</p> <p>Assistance in holding of Joint Russian-Mongolian Commission meeting in Ulaanbaatar (Mongolia) in the framework of nature protection agreement was provided.</p> <p>Holding of 20th anniversary of the transboundary water use and protection Agreement was facilitated.</p> <p>Text materials on sustainable eco-tourism in protected areas through the example of EuroParc association and protected areas of the Baikal nature territory were issued.</p>	