

APPENDICES

APPENDIX A

INTER-AMERICAN COUNCILS, COMMITTEES, AND COMMISSIONS

INTER-AMERICAN COUNCIL FOR INTEGRAL DEVELOPMENT (CIDI)

Chair of the Ninth Regular Meeting: Juan Carlos Garaguso (Argentina)
Vice Chair of the Ninth Regular Meeting: Alberto Morales (El Salvador)

PERMANENT EXECUTIVE COMMITTEE OF THE INTER-AMERICAN COUNCIL FOR INTEGRAL DEVELOPMENT (CEPCIDI)

Chair: Salvador Rodezno (Honduras)
Vice Chair: Izben Williams (Saint Kitts and Nevis)

INTER-AMERICAN JURIDICAL COMMITTEE

Chair: Mauricio Herdocia Sacasa (Nicaragua)
Vice Chair: Jean-Paul Hubert (Canada)
Ana Elizabeth Villalta Vizcarra (El Salvador)
Luis Herrera Marcano (Venezuela)
Stephen Vasciannie (Jamaica)
Alonso Gomez Robledo Verduzco (Mexico)
João Grandino Rodas (Brazil)
Luis Marchand Stens (Peru)
Eduardo Vío Grossi (Chile)
Galo Leoro Franco (Ecuador)
Antonio Fidel Pérez (United States)

INTER-AMERICAN COURT OF HUMAN RIGHTS

President: Sergio García Ramírez (Mexico)
Vice President: Alirio Abreu Burelli (Venezuela)
Oliver Jackman (Barbados)
Antônio Augusto Cançado Trindade (Brazil)
Cecilia Medina Quiroga (Chile)
Manuel E. Ventura Robles (Costa Rica)
Diego García-Sayán (Peru)

INTER-AMERICAN COMMISSION ON HUMAN RIGHTS

Clare Kamau Roberts (Antigua and Barbuda)
Susana Villarán (Peru)
Paulo Sérgio Pinheiro (Brazil)
José Zalaquett (Chile)
Evelio Fernández Arévalos (Paraguay)
Freddy Gutiérrez Trejo (Venezuela)
Florentín Meléndez (El Salvador)

ADMINISTRATIVE TRIBUNAL

President: Morton Sklar (United States)
Lionel Alain Dupuis (Canada)
José Antonio Arze (Bolivia)
Agustín Gordillo (Argentina)
Albert Matthew (Dominica)
Alma Montenegro de Fletcher (Panama)

INTER-AMERICAN COMMISSION OF WOMEN

President: Nilcéa Freire (Brazil)
Vice President: María José Argaña de Mateu (Paraguay)
Juliana di Tullio (Argentina)
Florence Ievers (Canada)
Cecilia Pérez (Chile)
Patricia Espinoza (Mexico)
Urmila Joella-Sewnundun (Suriname)

INTER-AMERICAN TELECOMMUNICATION COMMISSION

Chair of COM/CITEL: Mario Guillermo Moreno (Argentina)
Alternate Chair: Carlos Cancelli (Argentina)
Chair of PCC.I: Martha Elena Pinto De Hart (Colombia)
Alternate Chair of PCC.I: Félix Castro (Colombia)
Chair of PCC.II: Alvin Lezama (Venezuela)
Alternate Chair of PCC.II: Mikhail Marsiglia (Venezuela)

INTER-AMERICAN DRUG ABUSE CONTROL COMMISSION

Chair: General José Aníbal Sanz Jiminián (Dominican Republic)
Vice Chair: Deputy Foreign Minister Ambassador Jorge Gumucio Granier (Bolivia)
Executive Secretary: James F. Mack
David R. Beall (until September 2004)

APPENDIX B

CONFERENCES AND MEETINGS OF THE ORGANIZATION OF AMERICAN STATES

(March 1, 2004, to February 28, 2005)

March 1-2	Panama City, Panama	Second Inter-American Meeting on Electoral Technology (OPD)
March 1-5	Washington, D.C.	Second Drafting Session – Implementation of Recommendations of the Multilateral Evaluation Mechanism (MEM) - (CICAD)
March 8-9	Bogotá, Colombia	Consultative Committee of the Inter-American Convention against the Illicit Manufacturing of and Trafficking in Firearms, Ammunition, Explosives, and Other Related Materials (CIFTA)
March 8-12	Montego Bay, Jamaica	Seminar on Witness Protection (for English-speaking countries of the Caribbean) - (CICAD)
March 10	Washington, D.C.	Advisory Council of the Inter-American Forum on Political Parties (OPD)
March 11	Washington, D.C.	Working Group of the Second Meeting of Ministers or Highest-Ranking Authorities Responsible for the Advancement of Women in the Member States (REMIM-II) – (CIM)
March 15-17	Washington, D.C.	Meeting of the Ad Hoc Group on Transnational Organized Crime (CICAD)
March 16-18	Lima, Peru	Regional Forum: Latin American Experiences with Dialogue and Coordination, and the Challenge of Their Institutionalization (OPD)
March 16-19	Quito, Ecuador	IV Meeting of Permanent Consultative Committee I: Public Telecommunication Services (CITEL)
March 23-25	Washington, D.C.	First Meeting of the Scientific Advisory Committee (CICAD)
March 24	Washington, D.C.	Second Meeting of the Subcommittee on Policy and Coordination of the Executive Board of the Inter-American Committee on Ports (CIP)
March 25-26	Panama City, Panama	Technical assistance to Panama to prepare the National Plan for School-based Drug Abuse Prevention (CICAD)

March 29-31	Rio de Janeiro, Brazil	II International Leadership Institute on Academic Programs in Nursing and the Drug Phenomenon in Latin America – Development of the model curriculum (CICAD)
March 30– April 2	Cuenca, Ecuador	III Meeting of the Executive Committee of the Andean Plan for Counter-Drug Cooperation and Related Criminal Activities. Andean Community of Nations (CAN) - (CICAD)
April 5-6	Santiago, Chile	First Meeting of the Inter-American Committee on Social Development (CIDI)
April 5-9	Argentina	Regional Course for Port Security Officers from the MERCOSUR countries (CIP)
April 12-13	Washington D.C.	Promotion of Democratic Culture through Education (OPD – ODSE)
April 14	Washington D.C.	Workshop on the Consolidation of Hemispheric Policies in Science and Technology (ODSE)
April 14-17	Cochabamba, Bolivia	Latin American Experiences with Human Rights, Conflict Resolution, and Community Justice (OPD)
April 15-16	Washington D.C.	Meeting of Authorities of the Inter-American Committee on Education (ODSE)
April 15-16	Washington D.C.	Fourth Regular Meeting of the Inter-American Committee on Science and Technology (ODSE)
April 19-23	Buenos Aires, Argentina	Seminar on Port Security in the Public and Private Sectors, for South American countries (CICAD)
April 21-23	Washington, D.C.	Second Meeting of Ministers or Highest-Ranking Authorities Responsible for the Advancement of Women in the Member States (REMIM-II) – (CIM)
April 22	Bogotá, Colombia	Seminar “Democracy in the Americas: An Inter-American Perspective” (OPD)
April 26-28	Washington, D.C.	Meeting of Deans and celebration of the First Graduating Class 2002-2004 of the International Online M.A. Degree Program in Addictions Studies (CICAD)
April 27	Washington, D.C.	International Forum on Local Government in Latin America and the Caribbean (OPD)
April 27-30	Washington, D.C.	Thirty-fifth Regular Session of the Inter-American Drug Abuse Control Commission (CICAD)
April 28-30	Washington D.C.	Fifth Meeting of Ministers of Justice or of Ministers or Attorneys General of the Americas - REMJA-V

April 28-30	Washington D.C.	Working Group to Prepare the Draft American Declaration on the Rights of Indigenous Peoples (Third Meeting of Negotiations in the Quest for Points of Consensus)
May 3-7	Costa Rica	International Seminar on Gender and Peace-Building (OPD)
May 4	Washington, D.C.	Ninth Regular Meeting of the Inter-American Council for Integral Development (CIDI)
May 10-21	Buenos Aires, Argentina	Third Round of Evaluation of the MEM – First Drafting Meeting of the Governmental Experts Group – Production of 34 national reports and the hemispheric report (CICAD)
May 12-13	Managua, Nicaragua	Seminar on Identification, Collection, Stockpile Management, and Destruction of Small Arms and Light Weapons
May 24-27	Managua, Nicaragua	Technical Meeting for Assistance to the Government of Nicaragua on Sectoral Dialogue Tables (OPD)
May 25-28	Washington, D.C.	X Meeting of the Steering Committee of the Inter-American Telecommunication Commission (CITEL)
May 25-28	Washington, D.C.	XII Meeting of the Working Group to Prepare for the Meetings of the ITU Council (CITEL)
May 25-28	Washington, D.C.	IV Meeting of the Conference Preparatory Working Group (CITEL)
May 25-28	Washington, D.C.	XII Meeting of the Working Group to Prepare for the Meetings of the ITU Council (CITEL)
May 28-29	Guadalajara, Jalisco, Mexico	III Summit of Heads of State and of Government of Latin America and the Caribbean – European Union (ALCUE) – (SPC)
May 31 – June 4	Brasilia, Brazil	Meetings of the Expert Group on Chemicals and the Expert Group on Pharmaceutical Products (CICAD)
June 1	Washington, D.C.	National Center for Missing and Exploited Children/Hispanic Advisory Council (CIM)
June 2	Santa Cruz de la Sierra, Bolivia	Seminar to Establish a National Conflict-Resolution System (OPD)
June 2	Buenos Aires, Argentina	XI Meeting of the Executive Committee of the Summit Implementation Review Group (SIRG)
June 4	Guatemala City, Guatemala	Workshop to plan and determine content with a view to establishing the Central American School of Higher Learning on Promoting Dialogue and Conflict Resolution (OPD)

June 6-8	Quito, Ecuador	Thirty-fourth regular session of the General Assembly
June 9-18	Geneva, Switzerland	XIII Meeting of the Working Group to Prepare for the Meeting of the ITU Council (CITEL)
June 16	San Salvador, El Salvador	Workshop to Examine Technical Assistance to the Presidential Commission for Democratic Governance in El Salvador (OPD)
June 17-18	Guatemala	Management of the Civil Registry and Issuance of Citizen Identification Documents in Central America (OPD)
June 21-25	Tegucigalpa, Honduras	Meeting of the Working Group on Maritime Drug Trafficking (CICAD)
June 21-25	Geneva, Switzerland	Second Session of the Standing Committees of the Ottawa Convention (OPD)
July 1-2	Washington, D.C.	Preparatory Meeting for the Meeting of the States Parties to the Inter-American Convention against Corruption (TSLCM)
July 8-9	Managua, Nicaragua	Meeting of the States Parties to the Inter-American Convention against Corruption (TSLCM)
July 11-16	Panama City, Panama	First Workshop on Training for Trainers, concerning the process of technical assistance to the Government of Panama through that country's Ombudsman's Office (OPD)
July 11-16	Lima, Peru	Technical Mission to the Government of Peru to Establish the Conflict Resolution and Dialogue Promotion Unit in that country (OPD)
July 13-14	Washington, D.C.	SEPIA-IV Gender and Technology (CIM)
July 13-15	Washington, D.C.	Meeting of the Group of Experts to Control Money Laundering (CICAD)
July 19-22	Orlando, Florida	III Meeting of Permanent Consultative Committee II: Radiocommunications and Broadcasting (CITEL)
July 19-23	Mexico City, Mexico	120th Special Session of the Inter-American Commission on Human Rights (IACHR)
July 20-21	Washington, D.C.	Meeting of Experts on the Mechanism to Follow Up on Implementation of the Inter-American Convention on the Prevention, Punishment, and Eradication of Violence against Women, "Convention of Belém do Pará" (CIM)
July 22-23	Washington, D.C.	Fifth Regular Meeting of the Executive Committee of the Inter-American Commission of Women (CIM)

July 22-23	Managua, Nicaragua	Workshop on systematization of the OAS' experience in Nicaragua (OPD)
July 31-August 9	Mar del Plata, Argentina	III Regional Course on Democracy and Political Management for Young Leaders from MERCOSUR (OPD)
August 2-27	Rio de Janeiro, Brazil	LXV Regular Session of the Inter-American Juridical Committee (DIL)
August 3-6	Asunción, Paraguay	V Meeting of Permanent Consultative Committee I: Public Telecommunication Services (CITEL)
August 9-13	Buenos Aires, Argentina	Seminar on Port Security in the Public and Private Sectors for South American Countries (CICAD)
August 10-11	Guatemala City, Guatemala	International Seminar: "What kind of democracy do we want? Challenges to women's political participation (OPD)
August 12-13	Quito, Ecuador	Preparatory Meeting for the First Review Conference of the Ottawa Convention (OPD)
August 12-13	Quito, Ecuador	Regional Seminar on Comprehensive Action against Antipersonnel Mines (OPD)
August 16-17	Ribeirão Preto, Brazil	First Forum to Examine the Scientific Contribution of Nursing in the area of Demand Reduction in Latin America (CICAD)
August 19-20	Lima, Peru	Andean Seminar Workshop on Port Costs (CIP)
August 23-24	Mexico City, Mexico	Second Meeting of Ministers of Culture and Highest Appropriate Authorities within the Framework of the Inter-American Council for Integral Development (CIDI)
August 23-24	Managua, Nicaragua	Regional Seminar on Port Reforms (CIP)
August 24-25	Washington, D.C.	Meeting of Experts on Gender and Science and Technology (SG/SCI)
August 25-27	Managua, Nicaragua	Central American Seminar on Port Tariffs (CIP)
September 8-10	Washington, D.C.	Strategies for Training and Developing Teaching Professionals with Support from Universities (ODSE)
September 15	Washington, D.C.	Meeting of the Steering Committee of the GEF San Francisco and GEF Pantanal/Upper Paraguay River Projects (ODSMA)
September 16-17	Washington, D.C.	Sixth Meeting of the Steering Committee of PROCUENCA SAN JUAN (ODSMA)
September 16-17	Washington, D.C.	Meeting of the Working Group on Mutual Legal Assistance in Criminal Matters (TSLCM)

September 19 – October 15	Madrid, Spain	IX Ibero-American Course on Port Management (CIP)
September 19 – October 15	Santander, Spain	Fifth Ibero-American Course on Port Technology, Operations, and Environmental Management (CIP)
September 20-23	Washington, D.C.	Inter-American Seminar on Education for Democracy (OPD)
September 21-22	Washington, D.C.	Second Preparatory Meeting for the First Meeting of Ministers and High Authorities of Science and Technology within the Framework of CIDI - (SCI)
September 28-30	Buenos Aires, Argentina	Meeting of the Group on Experts on Demand Reduction (Preparation of the Hemispheric Strategy for School-based Drug Abuse Prevention) – (CICAD)
September 29 – October 1	Mexico City, Mexico	Inter-American Forum on Legislative Modernization (OPD)
September 29 – October 1	Buenos Aires, Argentina	Preparation and organization of the Joint CITEL/ITU Drafting Meeting to update the Blue Book on Telecommunications Policies for the Americas (CITEL)
September 30 – October 1	Washington, D.C.	Special meeting of the Working Group to Prepare the Draft Inter-American Program for the Promotion and Protection of the Human Rights of Migrant Workers
October 4	Montevideo, Uruguay	From Candidates to Leaders: Political Parties at the Crossroads of Economic and Social Development (OPD)
October 4-14	Florianópolis, Brazil	Coordination of Regional Preparations for the Cybersecurity Symposium and the World Telecommunication Standardization Assembly (WTSA-04) (CITEL)
October 6-7	Antigua, Guatemala	Subregional Forum of the High-Level Inter-American Network on Decentralization, Local Government, and Citizen Participation (RIAD) for Central America (OPD)
October 11-15	Quito, Ecuador	First Course of the Train the Trainers Program, Combating Money Laundering and Terrorism Financing, for Law Enforcement Agencies in Ecuador (CICAD)
October 11-22	Washington, D.C.	Multilateral Evaluation Mechanism (MEM) – Third Round of Evaluation, Second Drafting Session of the Governmental Experts Group (GEG) – Production of 34 national reports and one hemispheric report (CICAD)

October 11-29	Washington, D.C.	121st Regular Session of the Inter-American Commission on Human Rights (IACHR)
October 18-19	Washington, D.C.	Second Meeting of the Inter-American Committee on Education (ODSE)
October 18-22	Santo Domingo, Dominican Republic	Seminar on Port Reforms and Tariffs Workshop for Caribbean Countries (CIP)
October 18-22	Caracas, Venezuela	First Training Course in Combating Money Laundering and Terrorism Financing, for Law Enforcement Agencies in Venezuela (CICAD)
October 19-20	Washington, D.C.	XXXVI Meeting of the Summit Implementation Review Group (SIRG) - (SPC)
October 21-22	Washington, D.C.	Second Meeting of the Scientific Advisory Committee (CICAD)
October 21-22	Washington, D.C.	International Seminar: "Toward the Strengthening of Democratic Governance: Situation and Perspectives of Presidentialism and Parliamentarism in Latin America." (OPD/CLAS)
October 25-29	El Salvador	Course on the Inter-American Democratic Charter (OPD)
October 25-29	Bogotá, Colombia	First Course under the Training the Trainers Program, Combating Money Laundering and Terrorism Financing, for Law Enforcement Agencies in Colombia (CICAD)
October 27-28	Mexico City, Mexico	79th Meeting of the Directing Council of the Inter-American Children's Institute (IIN)
October 27-29	Washington, D.C.	Thirty-second Assembly of Delegates of the Inter-American Commission of Women (CIM)
October 27-29	Mexico City, Mexico	XIX Pan American Child Congress (IIN)
October 27-29	La Paz, Bolivia	Group of Experts to Control Money Laundering (CICAD)
October 28	Santo Domingo, Dominican Republic	Meeting on Electoral Challenges in the Dominican Republic (OPD)
November 8-12	Washington, D.C.	Working Group to Prepare the Draft American Declaration on the Rights of Indigenous Peoples (Fourth Meeting of Negotiations in the Quest for Points of Consensus)
November 8-13	Rio de Janeiro, Brazil	Course on Democratic Governability for Young Leaders (OPD)
November 8-16	Brasilia, Brazil	Latin American Course on Strengthening Political Parties (OPD)

November 9-11	Brasilia, Brazil	Fourth Meeting of the Inter-American Forum on Political Parties (OPD)
November 11	Santiago, Chile	Seminar “Port Management and Development” (ECLAC/CIP)
November 12	Santiago, Chile	II Meeting of the Subcommittee on Port Planning and Management (CIP)
November 11-12	Lima, Peru	First Meeting of Ministers and High Authorities on Science and Technology (ODSE)
November 16-21	Quito, Ecuador	Sixth Conference of the Ministers of Defense of the Americas (OPC)
November 18	Washington, D.C.	Promotion of Multilateral Cooperation to Defend and Strengthen Democracy: The Inter-American System and the Community of Democracies (OPD)
November 22-26	Cartagena de Indias, Colombia	Andean Regional Meeting on Decentralization. Training Center of Spain’s International Cooperation Agency (CICAD)
November 29	Managua, Nicaragua	V Meeting of the Technical Advisory Group on Port Operations of the Inter-American Committee on Ports (CIP)
November 29	Managua, Nicaragua	V Meeting of the Technical Advisory Group on Navigational Control and Environmental Protection of the Inter-American Committee on Ports (CIP)
November 29 – December 2	Cartagena de Indias, Colombia	CICAD/CIFAD seminar on Counterdrug Customs Control (CICAD)
November 29 – December 3	Nairobi, Kenya	First Review Conference for the Ottawa Convention (OPD)
November 29 – December 3	Miami, Florida	First OAS/FIU Training Course: Building Capacity for Dialogue in Political Parties (OPD)
November 30	Managua, Nicaragua	VI Meeting of the Technical Advisory Group on Port Security of the Inter-American Committee on Ports (CIP)
November 30 – December 3	Buenos Aires, Argentina	XIV Meeting of the Permanent Executive Committee of CITEL (COM/CITEL)
November 30 – December 3	Buenos Aires, Argentina	XIV Meeting of the Conference Preparatory Working Group for the Meetings of the ITU Council (CITEL)
November 30 – December 3	Buenos Aires, Argentina	V Meeting of the Conference Preparatory Working Group (CITEL)
December 1-3	Managua, Nicaragua	VI Meeting of the Executive Board of the Inter-American Committee on Ports (CIP)

December 6-9	Buenos Aires, Argentina	IV Meeting of Permanent Consultative Committee II: Radiobroadcasting (CITEL)
December 6-10	Washington, D.C.	Thirty-sixth Regular Session of the Inter-American Drug Abuse Control Commission (CICAD)
December 7-9	Nicaragua	Regional Forum on Democratic Governability and Security in Central America: State-Civil Society Collaboration Strategies (OPD)
December 10	Geneva, Switzerland	Committee of Experts on the Transport of Dangerous Goods and the Harmonized System of Classification and Labeling of Chemicals (CICAD)
December 13-14	Santiago, Chile	Seminar: 25 Years of Democracy in Latin America (OPD)
January 18-20	Panama City, Panama	Meeting of the Drug Abuse Costs Program (CICAD)
January 24	Washington, D.C.	Third Preparatory Meeting for the Fifth Regular Session of the Inter-American Committee against Terrorism (CICTE)
January 31	Washington, D.C.	Inter-American Convention against the Illicit Manufacturing of and Trafficking in Firearms, Ammunition, Explosives, and Other Related Materials (CIFTA)
January 31 – February 1	Washington, D.C.	Planning Meeting for the Meeting of Ministers of Labor (OCT)
February 7-9	Lima, Peru	Workshop on Political Management and Communication on Democratic Values for Young Leaders from the Andean Region (OPD)
February 7-11	Washington, D.C.	Working Group to Prepare the Draft American Declaration on the Rights of Indigenous Peoples (Fifth Meeting of Negotiations in the Quest for Points of Consensus)
February 10-11	Torreón, Mexico	First Meeting of Federal Countries of the Americas (OPD)
February 10-11	Washington, D.C.	Meeting of the REMJA Working Group on Mutual Legal Assistance in Criminal Matters (SLA/TSLCM)
February 14	Washington, D.C.	Seminar on Inter-American Systems for the Promotion and Protection of Human Rights (IACHR)
February 15-16	Washington, D.C.	Fourth Meeting of the Authorities and Executive Committee of the Inter-American Committee on Education (OST)
February 16-18	Port-of-Spain, Trinidad and Tobago	Fifth Regular Session of the Inter-American Committee against Terrorism (CICTE)

February 22-25	Washington, D.C.	97th Special Session of the Inter-American Commission on Human Rights (IACHR)
February 25	Washington, D.C.	Inter-American Convention against the Illicit Manufacturing of and Trafficking in Firearms, Ammunition, Explosives, and Other Related Materials (CIFTA)
February 28 – March 1	Bogotá, Colombia	Third Inter-American Meeting on Electoral Technology (OPD)
February 28 – March 4	Washington, D.C.	122nd Regular Session of the Inter-American Commission on Human Rights (IACHR)
February 28 – March 9	Washington, D.C.	Third Drafting Session of the Governmental Experts Group (GEG) of the Multilateral Evaluation Mechanism (MEM), Third Round of Evaluation 2003-2004 (CICAD)
February 28 – March 11	Rio de Janeiro, Brazil	LXVI Regular Session of the Inter-American Juridical Committee (DLAS)

APPENDIX C

INTER-AMERICAN TREATIES AND CONVENTIONS

Inter-American Treaties

Inter-American Convention on Mutual Assistance in Criminal Matters

Venezuela	Designated central authority	April 12, 2004
Chile	Deposited instrument of ratification	April 28, 2004
Chile	Designated central authority	April 28, 2004
Peru	Designated central authority	May 5, 2004
Argentina	Signed	June 6, 2004
Trinidad and Tobago	Deposited instrument of accession	June 6, 2004
Guatemala	Designated central authority	July 8, 2004
El Salvador	Deposited instrument of ratification	July 16, 2004
Jamaica	Deposited/accession (declaration & reservation)	August 12, 2004
Jamaica	Designated central authority	August 12, 2004
Dominica	Deposited instrument of accession	October 20, 2004
Paraguay	Deposited instrument of ratification	October 22, 2004
Paraguay	Designated central authority	October 22, 2004

Optional Protocol to the Inter-American Convention on Mutual Assistance in Criminal Matters

Chile	Deposited instrument of ratification	April 28, 2004
Paraguay	Deposited instrument of ratification	October 22, 2004

Inter-American Convention against Corruption

Peru	Designated central authority	June 10, 2003
Venezuela	Designated central authority	February 6, 2004
Panama	Designated central authority	February 12, 2004
Antigua and Barbuda	Deposited instrument of ratification	February 23, 2004
Guatemala	Designated central authority	February 23, 2004
Haiti	Deposited instrument of ratification	June 7, 2004
Saint Kitts and Nevis	Deposited instrument of ratification (reserves)	August 26, 2004
Dominica	Deposited instrument of accession	October 20, 2004
Mexico	Designated central authority	October 25, 2004
Dominican Republic	Designated central authority	December 3, 2004

Inter-American Convention against Terrorism

Panama	Deposited instrument of ratification	January 21, 2004
Venezuela	Deposited ratification (declaration)	January 28, 2004
Chile	Deposited ratification (declaration)	September 29, 2004
Dominica	Deposited instrument of accession	October 20, 2004
Honduras	Deposited instrument of ratification	November 23, 2004

Convention to Prevent and Punish Acts of Terrorism Taking the Form of Crimes against Persons and Related Extortion That Are of International Significance

Paraguay	Deposited instrument of ratification	August 12, 2004
Honduras	Deposited instrument of ratification	August 23, 2004

Inter-American Convention against the Illicit Manufacture of and Trafficking in Firearms, Ammunition, Explosives, and Other Related Materials

Trinidad and Tobago	Deposited instrument of ratification	February 13, 2004
Saint Kitts and Nevis	Deposited instrument of ratification	May 25, 2004
Uruguay	Designated single point of contact	June 2, 2004
Barbados	Deposited instrument of ratification	June 7, 2004
Dominica	Deposited instrument of accession	October 20, 2004
Honduras	Deposited instrument of ratification	November 23, 2004

Inter-American Convention on Transparency in Conventional Weapons Acquisitions

Argentina	Deposited instrument of ratification	April 28, 2004
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Inter-American Convention on the Elimination of All Forms of Discrimination against Persons with Disabilities

Colombia	Deposited instrument of ratification	February 11, 2004
Ecuador	Deposited instrument of ratification	March 18, 2004

Inter-American Convention on International Traffic in Minors

Bolivia	Designated central authority	February 13, 2004
Peru	Deposited instrument of accession (declaration)	May 4, 2004

Inter-American Convention on the International Return of Children

Paraguay	Designated central authority	December 23, 2003
Mexico	Designated central authority	May 4, 2004
Nicaragua	Deposited instrument of accession	December 6, 2004

Inter-American Convention on Serving Criminal Sentences Abroad

Paraguay	Deposited instrument of ratification	August 12, 2004
Paraguay	Designated central authority	August 12, 2004

Inter-American Convention on Jurisdiction in the International Sphere for the Extraterritorial Validity of Foreign Judgments

Uruguay	Deposited instrument ratification (declarations)	November 24, 2004
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Cooperation Agreements

The following is a list of the agreements recorded at the ODPI in 2004 (name of the agreement, name of the second party to the agreement, and date signed):

Agreement on the International Law Workshops, **Academia Diplomática del Peru.**

Agreement for Automation of Citizen Voting in the Municipal Elections to be held in November 2005 and the agency in charge of its preparation, **Justicia Electoral de la República del Paraguay.**

Agreement for the “Alberto Lleras” Americas Leadership Fellowship Program, **Woodrow Wilson School of Public and International Affairs of Princeton University.** 10/25/2001.

Agreement for the “Alberto Lleras” Americas Leadership Fellowship Program, **Instituto Tecnológico de Estudios Superiores de Monterrey.** 10/26/2001.

Agreement for the OAS Scholarship Program, **Universidad Santiago de Chile.** 12/15/2003.

Agreement for the OAS Scholarship Program, **Universidad Mayor.** 12/17/2003

Agreement for the OAS Scholarship Program, **Universidad Católica de Valparaíso.** 12/18/2003.

Agreement for the “Alberto Lleras” Americas Leadership Fellowship Program, **Centro de Investigaciones y Estudios Superiores en Antropología Social.** 10/16/2001.

Agreement for the “Alberto Lleras” Americas Leadership Fellowship Program, **La Universidad del Valle.** 10/30/2001.

Agreement for the “Alberto Lleras” Americas Leadership Fellowship Program, **La Universidad Tecnológica de Pereira.** 10/01/2001.

Cooperation Agreement for the Americas Leadership Fellowship Program, **University of Alberta.** 7/19/2001.

Cooperation Agreement for the Americas Leadership Fellowship Program, **Texas Christian University.** 7/19/2001.

Cooperation Agreement for the “Alberto Lleras” Americas Leadership Fellowship Program, **Viterbo University.** 10/10/2001.

Cooperation Agreement for the “Alberto Lleras” Americas Leadership Fellowship Program, **Georgia College & State University.** 9/21/2001.

Cooperation Agreement for the OAS Scholarship Program, **Universidade Estadual de Campinas.** 12/3/2003.

Cooperation Agreement for the Americas Scholarship Program, **The University of New Mexico.** 8/2/2001.

Agreement regarding the holding of the Fourth Session of the Inter-American Committee against Terrorism, **Uruguay.** 12/22/2003.

First Agreement Supplementing the “Agreement on Financing of the Special Conference on Security and the Conference for the Signing of the United Nations Convention against Corruption,” **Mexico**. 12/10/2003.

Technical Cooperation Agreement, **Andean Development Corporation**. 2/25/2002.

Cooperation Agreement, **Instituto Brasileiro de Administracao Municipal**. 9/28/2001.

Memorandum of Understanding for Cooperation and Development for Establishment of a Credit Facility, **Bank of Nova Scotia**. 4/20/2001

Memorandum of Understanding for Cooperation in Financing Projects and Identification of Best Practices, **Instituto de Crédito Oficial de España**. 10/16/2001.

Letter of Intent, **Corporación Venezolana de Guayana**. 2/25/2002.

Memorandum, **Export Development Cooperation**. 4/18/2001.

Memorandum of Understanding regarding Increased Participation by the Netherlands Antilles in the Meetings and other Activities of the Inter-American Drug Abuse Control Commission (CICAD), **The Permanent Mission of the Kingdom of the Netherlands to the Organization of American States on Behalf of the Netherlands**. 1/14/2004.

Agreement on Financing of the Special Conference on Security and the Conference for the Signing of the United Nations Convention against Corruption, **Mexico**. 12/31/2003.

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Memorandum of Understanding for Implementation of the Project on “The GUARAS Hydrogeological Vulnerability and Risk in the Outcropping Area of the Department of Rivera, Uruguay, Universidad de la República (UDELAR), **Facultad de Ciencias Uruguay**.

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Memorandum of Understanding between the General Secretariat of the Organization of American States and Argentina’s Federal Investment Council, **Consejo Federal de Inversiones de Argentina**. 6/23/2004.

Agreement between the Government of the United Mexican States and the General Secretariat of the Organization of American States relative to the holding of the Second Meeting of Ministers of Culture and Highest Appropriate Authorities within the Framework of the Inter-American Council for Integral Development, **Mexico**. 8/2/2004.

Agreement between the Universidade Federal de Minas Gerais - UFMG and the General Secretariat of the Organization of American States, through the Fundação de Desenvolvimento da Pesquisa – FUNDEP, Brazil, for implementation of the project “Assessment of the Water Resources in the Guarani Aquifer System (GUARAS) in the Municipality of Araguari, Minas Gerais State, Brazil”, **Universidade Federal de Minas Gerais y Fundação de Desenvolvimento da Pesquisa**.

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Letter of Agreement between the General Secretariat of the Organization of American States’ Unit for Sustainable Development and Environment and the Food and Agriculture Organization of the United Nations, **Food and Agriculture Organization of the United Nations**. 5/28/2004.

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Agreement between the Universidade do Vale do Rio dos Sinos (UNISINOS), Brazil, and the General Secretariat of the Organization of American States for implementation of the project on “Estimating Evapotranspiration in the Region Using Remote Sensors,” **Universidade do Vale do Rio dos Sinos**. 7/19/2004.

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Amendment No. 3 to OAS Grant for Environmentally Sustainable Trade No: LAC-G-00-01-00008, **United States Agency for International Development.** 9/13/2004.

Memorandum of Understanding between the General Secretariat of the Organization of American States and the United Nations Educational, Scientific and Cultural Organization, through its International Hydrological Programme, on Cooperation in Integrated Water Resources Management in the Americas, **United Nations Educational, Scientific and Cultural Organization.** 9/24/2004.

Agreement between the Government of the United Mexican States and the General Secretariat of the Organization of American States concerning the holding of the XIX Pan American Child Congress, **Mexico.** 10/8/2004.

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Amendment Number Six to Grant Number ENV-G-00-99-00001, **United States Agency for International Development.** 9/1/2004.

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Memorandum of Understanding between the United Nations and the General Secretariat of the Organization of American States concerning electoral assistance to Haiti, **United Nations.** 11/3/2004.

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Agreement 7029810: Electoral Observation Mission in Guatemala, **Canadian International Development Agency**. 10/9/2004.

Second Amendment to the GEF Trust Fund Grant Agreement, **International Bank for Reconstruction and Development**. 11/8/2004.

Agreement between the Republic of Nicaragua and the General Secretariat of the Organization of American States concerning the Privileges and Immunities of the Observers for the Municipal Elections on November 7, 2004, **Nicaragua**. 11/1/2004.

Agreement between the General Secretariat of the Organization of American States and the Government of the Republic of Nicaragua concerning the holding of the LXVI Regular Session of the Inter-American Juridical Committee in Managua, February 28 through March 11, 2005, **Nicaragua**. 12/6/2004.

APPENDIX D

HUMAN RESOURCES

The following tables contain data on the staff of the General Secretariat from January 1 to December 31, 2004.

Personnel are classified by type of appointment and the fund that finances their posts; their category and nationality; years of service; the grade of their posts; their sex; and their duty station; and by whether they are Career Service or not.

TABLE 1

**BREAKDOWN OF STAFF BY TYPE OF APPOINTMENT AND FUND,
JANUARY 1 TO DECEMBER 31, 2004
(Includes all sources of financing)**

	Career Service	Continuing Contract	Long term	Short term	Other types of appointments	Total
Regular Fund ^{a/}	152 ^{b/}	35	176	70	57	490
Other	43	9 ^{d/}	63	13	12	140
TOTAL	195	44	239	83	69*	630

a/ Includes the staff of the Secretariat of the IACHR, the IIN, CIM, CICAD, and the national offices.

b/ Includes 8 persons in positions of trust who are Career Service.

c/ Includes 1 person in a position of trust.

d/ Includes 1 person in a position of trust.

** Includes trust personnel not in the Career Service, associate personnel, temporary support personnel, and local professional personnel.*

TABLE 2

**CHANGE IN THE DISTRIBUTION OF STAFF, BY FUND
DECEMBER 31, 2003, TO DECEMBER 31, 2004
(Includes all sources of financing)**

	December 2003	December 2004	Change	
			Number	%
Regular Fund	536	490	- 46	- 8
Other	183	140	- 43	- 23
TOTAL	719	630*	- 89	+ 12

** Includes 41 associate personnel, temporary support personnel, and local professionals.*

TABLE 3

**CHANGE IN THE DISTRIBUTION OF STAFF, BY TYPE OF APPOINTMENT
 DECEMBER 31, 2003 TO DECEMBER 31, 2004
 (Includes all sources of financing)**

Type of Appointment	December 2003	December 2004	Change	
			Number	%
Career Service	201	187	- 14	- 7
Career Service in positions of trust	11	8	- 3	- 27
Continuing Contract	-	44	-	-
Trust personnel not members of the Career Service	58	32	- 26	- 46
Long-term	280	239	- 41	- 14
Short-term	94	83	- 11	- 12
Other types of appointments*	75	37	- 38	- 50
TOTAL	719	630	+ 89	+ 12

* Includes associate personnel, temporary support personnel, and local professional personnel.

TABLE 4

DISTRIBUTION OF STAFF BY CATEGORY AND NATIONALITY
(Includes all sources of financing)

Countries	December 31, 2003			December 31, 2004		
	Profess ional	General Services	Total	Profess- ional	General Services	Total
Antigua and Barbuda	1	2	3			
Argentina	29	10	39	26	7	33
Bahamas	-	2	2	-	2	2
Barbados	4	3	7	2	3	5
Belize	1	1	2	1	1	2
Bolivia	11	9	20	8	9	17
Brazil	15	6	21	15	4	19
Canada	20	-	20	15	-	15
Chile	16	7	23	15	6	21
Colombia	35	25	60	32	18	50
Costa Rica	6	4	10	10	3	13
Cuba	-	-	-	-	-	-
Dominica	1	3	4	1	3	4
Dominican Republic	3	6	9	2	6	8
Ecuador	8	13	21	6	12	18
El Salvador	5	15	20	2	15	17
Grenada	5	2	7	5	2	7
Guatemala	7	11	18	8	11	19
Guyana	1		1	1	-	1
Haiti	2	3	5	2	2	4
Honduras	1	2	3	4	2	6
Jamaica	5	3	8	6	3	9
Mexico	13	3	16	12	4	16
Nicaragua	12	31	43	2	9	11
Panama	7	3	10	7	2	9
Paraguay	5	1	6	5	1	6
Peru	26	33	59	24	31	55
Saint Kitts and Nevis	2	2	4	1	2	3
Saint Lucia	2	2	4	2	2	4
Saint Vincent and the Grenadines	3	3	6	2	3	5
Suriname	3	2	5	2	2	4
Trinidad and Tobago	13	3	16	14	3	17
United States	120	49	169	110	43	153
Uruguay	29	11	40	28	12	40
Venezuela	19	12	31	20	11	31
Countries not members of the OAS	7	-	7	5	1	6
TOTAL	437	282	719	234	396	630*

* Includes associate personnel, temporary support personnel, and local professional personnel.

TABLE 5

**DISTRIBUTION OF THE STAFF OF THE GENERAL SECRETARIAT
FROM JANUARY 1 TO DECEMBER 31, 2004
BY YEARS OF SERVICE
(Includes all sources of financing)**

Years of Service	Career Service	Non-Career Service	Total Staff	Percentage who are Career Service
Less than 3	0	170	170	0
3 but less than 5	0	83	83	0
5 but less than 10	0	117	117	0
10 but less than 15	15	63	78	19
15 but less than 25	69	2	1	97
25 or more	111	0	111	100
TOTAL	195	435	630*	31

**Includes associate personnel, temporary support personnel, and local professional personnel.*

TABLE 6
DISTRIBUTION OF THE STAFF OF THE GENERAL SECRETARIAT,
JANUARY 1 TO DECEMBER 31, 2004
BY NATIONALITY
(Career Service vs. Non-Career Service)
(Includes all sources of financing)

Country	Career Service	Non-Career Service	Total Staff	Percentage who are Career Service
Antigua and Barbuda	0	3	3	0
Argentina	11	22	33	33
Bahamas	0	2	2	0
Barbados	2	3	5	40
Belize	0	2	2	0
Bolivia	10	10	20	50
Brazil	6	15	21	28
Canada	0	15	15	0
Chile	9	13	22	41
Colombia	11	37	48	23
Costa Rica	2	11	13	15
Dominica	0	4	4	0
Dominican Republic	4	4	8	50
Ecuador	10	8	18	50
El Salvador	8	10	18	44
Grenada	0	7	7	0
Guatemala	10	9	19	52
Guyana	0	1	1	0
Haiti	2	2	4	50
Honduras	1	5	6	16
Jamaica	3	6	9	33
Mexico	6	10	16	37
Nicaragua	7	4	11	63
Panama	3	6	9	33
Paraguay	1	5	6	16
Peru	21	34	55	38
Saint Kitts and Nevis	1	2	3	33
Saint Lucia	1	3	4	25
Saint Vincent and the Grenadines	1	4	5	20
Suriname	1	3	4	25
Trinidad and Tobago	1	16	17	5
United States	42	109	151	27
Uruguay	16	22	38	44
Venezuela	4	27	31	13
Countries not members of the OAS	1	4	5	14
TOTAL	195	435	630*	31

**Includes associate personnel, temporary support personnel, and local professional personnel.*

TABLE 7
DISTRIBUTION OF THE STAFF OF THE GENERAL SECRETARIAT,
JANUARY 1 TO DECEMBER 31, 2004
BY GRADE
(Includes all sources of financing)

Staff member's grade	Career Service	Non-Career Service	Total Staff	Percentage who are Career Service
Unclassified posts*	0	1	1	0
D-1	1	5	6	24
P-5	37	60	97	42
P-4	21	58	79	26
P-3	18	59	77	25
P-2	23	48	71	36
P-1	3	19	22	10
G-7	4	6	10	50
G-6	40	39	79	52
G-5	24	49	73	33
G-4	10	32	42	24
G-3	12	18	30	40
G-2	2	3	5	40
G-1	0	1	1	0
<i>Other posts**</i>	0	37	37	0
TOTAL	195	435	630	31

*Secretary General and Assistant Secretary General.

**Associate, temporary support, and local professional personnel.

TABLE 8
DISTRIBUTION OF THE STAFF OF THE GENERAL SECRETARIAT,
JANUARY 1 TO DECEMBER 31, 2004
(MEN-WOMEN)
(Includes all sources of financing)

Sex	Career Service	Non-Career Service	Total Staff	Percentage who are Career Service
Women	103	228	331	31
Men	92	207	299	20
TOTAL	195	507	630*	31

**Includes associate, temporary support, and local professional personnel.*

TABLE 9
COMPOSITION OF THE STAFF OF THE GENERAL SECRETARIAT,
JANUARY 1 TO DECEMBER 31, 2004
BY DUTY STATION
(Includes all sources of financing)

Duty Station	Career Service	Non-Career Service	Total Staff	Percentage who are Career Service
Headquarters	176	326	502	34
Away from headquarters	19	109	128	16
Total	195	435	630*	29

**Includes associate, temporary support, and local professional personnel.*

TABLE 10

DISTRIBUTION OF STAFF BY CATEGORY AND NATIONALITY
(Includes all sources of financing)

Country	December 2003			December 2004		
	Career Service	Non-Career Service	Total	Career Service	Non-Career Service	Total
Antigua and Barbuda	0	3	3	0	3	3
Argentina	13	26	39	11	22	33
Bahamas	0	2	2	0	2	2
Barbados	2	5	7	2	3	5
Belize	0	2	2	0	2	2
Bolivia	10	10	20	10	10	20
Brazil	6	15	21	6	15	21
Canada	0	20	20	0	15	15
Chile	10	13	23	9	13	22
Colombia	12	48	60	11	37	48
Costa Rica	2	8	10	2	11	13
Dominica	0	4	4	0	4	4
Dominican Republic	5	4	9	4	4	8
Ecuador	12	9	21	10	8	18
El Salvador	8	12	20	8	10	18
Grenada	0	7	7	0	7	7
Guatemala	10	8	18	10	9	19
Guyana	0	1	1	0	1	1
Haiti	2	3	5	2	2	4
Honduras	1	2	3	1	5	6
Jamaica	3	5	8	3	6	9
Mexico	7	9	16	6	10	16
Nicaragua	7	36	43	7	4	11
Panama	3	7	10	3	6	9
Paraguay	1	5	6	1	5	6
Peru	21	38	59	21	34	55
Saint Kitts and Nevis	2	2	4	1	2	3
Saint Lucia	1	3	4	1	3	4
Saint Vincent and the Grenadines	1	5	6	1	4	5
Suriname	1	4	5	1	3	4
Trinidad and Tobago	1	15	16	1	16	17
United States	47	122	169	42	109	151
Uruguay	19	21	40	16	19	35
Venezuela	4	27	31	4	27	31
Countries not members of the OAS	1	6	7	1	4	5
TOTAL	212	507	719	195	435	630*

Category	December 2003	December 2004	Variation	
			Absolute	%
Professionals	437	353	- 84	- 19
General Services	282	277	- 5	- 1
TOTAL	719	630*	- 89	- 12

**Includes associate, temporary support, and local professional personnel.*

APPENDIX E

FINANCIAL SITUATION OF THE OAS

TABLE 1

**REGULAR FUND
OPERATING AND RESERVE SUBFUNDS
COMBINED STATEMENTS OF ASSETS, LIABILITIES, AND BALANCES
(in thousands)
(Preliminary and unaudited)**

	As of December 31	
	<u>2004</u>	<u>2003</u>
ASSETS		
Cash and deposits with the OAS Treasury Fund	\$ 4,440	\$ 17,680
Other assets	6,562	6,865
Current value of GS/OAS annual payments	4,581	4,581
Equity in fixed assets fund	<u>56,144</u>	<u>53,379</u>
	<u><u>\$ 71,727</u></u>	<u><u>\$ 82,505</u></u>
LIABILITIES AND BALANCES		
Obligations outstanding	\$ 1,126	\$ 1,881
Quotas/pledges collected in advance	-	2,257
Appropriations to charge in future years	4,581	4,581
Accounts payable and other liabilities	2,062	1,214
Long-term mortgage	<u>24,550</u>	<u>24,860</u>
	<u><u>\$ 32,319</u></u>	<u><u>\$ 34,793</u></u>
Fund Balances:		
Set-asides for supplemental appropriations	\$ 865	\$ -
Non-appropriated Operating Subfund	-	-
Reserve subfund	<u>6,854</u>	<u>19,098</u>
	<u>7,719</u>	<u>19,098</u>
Equity in fixed assets	<u>31,689</u>	<u>28,614</u>
	<u><u>\$ 71,727</u></u>	<u><u>\$ 82,505</u></u>

TABLE 2
REGULAR FUND
OPERATING AND RESERVE SUBFUNDS
COMBINED STATEMENTS OF CHANGES IN BALANCE OF FUNDS
(in thousands)
(Preliminary and unaudited)

	As of December 31	
	2004	2003
INCREASES		
Collections quotas/pledges	\$ 67,051	\$ 69,729
Less credits for prompt payment	246	318
	<u>66,805</u>	<u>69,411</u>
Contributions for administrative and technical support	1,223	1,222
Earnings of Treasury Fund	173	246
Other income, refunds, and deobligations	288	1,041
	<u>\$ 68,489</u>	<u>\$ 71,920</u>
DECREASES		
Expenses and obligations corresponding to appropriations:		
General Assembly and Permanent Council	\$ 12,764	\$ 12,655
Executive Office of the General Secretariat	11,111	11,004
Specialized units and offices	11,907	12,088
Inter-American Council for Integral Development (CIDI)	11,243	11,330
Offices away from Headquarters	5,560	5,623
Activities of the Secretariat for Legal Affairs	2,102	1,946
Activities of the Secretariat for Management	12,519	11,034
Common administrative and personnel-related costs	8,396	5,934
Contributions to other agencies	4,266	4,710
	<u>\$ 79,868</u>	<u>\$ 76,324</u>
Net (decrease)/ increase for the year	(11,379)	(4,404)
Special transfer to Supplemental Appropriations	-	(21,016)
Fund balance at the start of the year	19,098	44,518
Fund balance at year's end	<u>\$ 7,719</u>	<u>\$ 19,098</u>

TABLE 3

INTER-AMERICAN AGENCY FOR COOPERATION AND DEVELOPMENT

FEMCIDI

OPERATING AND RESERVE SUBFUNDS

COMBINED STATEMENTS OF ASSETS, LIABILITIES, AND BALANCES

(In thousands)

(Preliminary and unaudited)

	As of December 31	
	2004	2003
Assets		
Cash in the OAS Treasury Fund	\$ 13,562	\$ 14,070
Total assets	\$ 13,562	\$ 14,070
Liabilities and balances		
Obligations outstanding	\$ 1,869	\$ 1,215
Pledges collected in advance	54	41
Accounts payable and other liabilities	14	-
	<u>\$ 1,937</u>	<u>\$ 1,256</u>
Fund balances		
Obligations outstanding	\$ 11,389	\$ 12,566
Reserve Subfund	236	244
Reimbursement to donors	-	4
	<u>11,625</u>	<u>12,814</u>
Total liabilities and balances	\$ 13,562	\$ 14,070

TABLE 4**INTER-AMERICAN AGENCY FOR COOPERATION AND DEVELOPMENT**

FEMCIDI
COMBINED STATEMENT OF CHANGE IN FUND BALANCES
(in thousands)
(Preliminary and unaudited)

	<u>December 31</u>	
	<u>2004</u>	<u>2003</u>
Increases		
Quota collections	\$ 7,866	\$ 8,156
Interest income	263	179
Other income, refunds, and deobligations	89	101
Total Increases	<u>\$ 8,218</u>	<u>8,436</u>
Decreases		
Disbursements and obligations	\$ 7,324	6,155
Transfers to other funds	860	-
Technical and administrative support to the GS/OAS	1,223	1,221
Total decreases	<u>\$ 9,407</u>	<u>7,376</u>
Net increase (decrease) during the year	(1,189)	1,060
Fund balance at the start of the year	<u>12,814</u>	<u>11,754</u>
Fund balance at year's end	<u><u>\$ 11,625</u></u>	<u><u>\$ 12,814</u></u>

TABLE 5

**ORGANIZATION OF AMERICAN STATES
SPECIFIC FUNDS
STATEMENTS COMPARING THE FUNDS' ASSETS, LIABILITIES, AND BALANCES
(in thousands)
(Preliminary and unaudited)**

	As of December 31	
	2004	2003
ASSETS		
Cash and equity in the OAS Treasury Fund	\$ 62,327	\$ 47,437
Advances to employees and other receivables	422	6
	<u>\$ 62,749</u>	<u>\$ 47,443</u>
LIABILITIES AND FUNDS' BALANCES		
Obligations outstanding	\$ 10,059	\$ 8,272
Accounts payable and other liabilities	9,610	7,328
Fund balances	43,080	31,843
	<u>\$ 62,749</u>	<u>\$ 47,443</u>

**STATEMENTS COMPARING VARIATION IN FUNDS' BALANCES
(in thousands)
(Preliminary and unaudited)**

	As of December 31	
	2004	2003
Increases		
Contributions	\$ 93,834	\$ 70,758
Contributions for reimbursement of taxes	8,444	12,782
Transfers	498	-
OAS-mandated transfer (PC/R. 831)	-	11,600
Other income and interest earned	7,798	7,843
	<u>\$ 110,574</u>	<u>\$ 102,983</u>
Decreases		
Expenditures and obligations	\$ 88,342	71,442
Expenditures and obligations (PC/R. 831)	2,391	2,782
Transfers	-	40
Reimbursement to donors	381	433
Reimbursement of taxes to employees	8,223	11,487
	<u>\$ 99,337</u>	<u>\$ 86,184</u>
Net increase/(decrease) during the period	11,237	16,799
Fund balances at start of year	31,843	15,044
Fund balances at year's end	<u>\$ 43,080</u>	<u>\$ 31,843</u>

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS
PURSUANT TO RESOLUTION CP/RES. 831 (1342/02)
(Preliminary and unaudited) ⁽¹⁾
From January 1, 2004, to December 31, 2004**

		Carryover from original appropriation ⁽²⁾	Transfers	Interest	Amended Appropriations	Expenditures	Obligations Outstanding ⁽⁶⁾	Funds' Balances
504	Remodeling Liberator Simón Bolívar Room ⁽³⁾	\$ 2,687,228	\$ 1,708,000 ⁽⁴⁾	\$ 67,442	\$ 4,462,670	\$ 1,046,337	\$ 410,821	\$ 3,005,512
505	Multipurpose Room	599,191	-	2,220	601,411	597,380	1,212	2,819
506	Capital Works Fund ⁽³⁾	4,274,295	(1,708,000) ⁽⁴⁾	62,064	2,628,359	-	-	2,628,359
701	Unit for the Promotion of Democracy	265,109	-	4,560	269,669	60,215	46	209,408
701	Fund for Peace	1,005,629	-	16,173	1,021,802	387,534	50,300	583,968
701	Inter-American Commission on Human Rights	85,608	-	246	85,854	85,669	-	185
701	Columbus Memorial Library	302,534	-	5,065	307,599	89,331	119,670	98,598
701	Public Information	36,310	-	382	36,692	32,190	2,084	2,418
701	Office of External Relations	15,613	-	86	15,699	14,118	-	1,581
702	Management Study	294,205	-	5,027	299,232	44,373	-	254,859
703	Capital Fund for Scholarship and Training Programs in the OAS	5,511,627	79,736 ⁽⁵⁾	111,057	5,702,420	-	-	5,702,420
704	Summit of the Americas (3)	3,687,111	-	64,990	3,752,101	707,284	134,594	2,910,223
	TOTAL	\$ 18,764,460	\$ 79,736	\$ 339,312	\$ 19,183,508	\$ 3,064,431	\$ 718,727	\$ 15,400,350

(1) The financial statement does not include any possible adjustments at year's end and has not yet been audited by the External Auditors.

(2) This column represents the Original Appropriations given under resolution CP/RES 831 (1342/02) from which the net activity in 2003 has been deducted.

(3) The transfer approved in resolution CP/RES 868 (1432/04) as a temporary solution to the Regular Fund's lack of liquidity was not made because of recent quota payments.

(4) Transfer to increase the capacity of, modernize, and install the information technology infrastructure in the Main Building and Administration Building, as agreed to at the CAAP meeting of May 5, 2004. (document CP/CAAP-2701/04).

(5) Includes:

*An increase of \$76,736 in the supplemental appropriations corresponding to a transfer of unused appropriations in the Regular Fund 2003 and the carryover of 2002 balances, in accordance with resolution AG/RES. 1909 (XXXII-O/02).

*Grant of \$3,000 received from the Government of Turkey.

(6) These are legal commitments incurred and not yet disbursed.

APPENDIX F

TABLE 1

**SCHOLARSHIPS FOR GRADUATE ACADEMIC STUDIES AWARDED IN 2004
JANUARY 1 – DECEMBER 13, 2004**

Country	Self-placed	OAS-placed	Ecology (OAS Fulbright)	Number of scholarships	Other*	Total number of scholarships	Total number of extensions
Antigua and Barbuda	2	2	0	4	2	6	5
Argentina	5	5	1	11	0	11	5
Bahamas	2	3	0	5	1	6	2
Barbados	3	2	1	6	0	6	5
Belize	3	3	1	7	2	9	5
Bolivia	4	5	1	10	0	10	4
Brazil	4	4	1	9	0	9	3
Canada	6	0	1	7	0	7	3
Chile	4	5	1	10	0	10	3
Colombia	3	3	1	7	0	7	8
Costa Rica	3	4	1	8	0	8	6
Dominica	3	3	0	6	0	6	5
Dominican Republic	4	4	1	9	1	10	2
Ecuador	3	4	0	7	0	7	8
El Salvador	3	4	1	8	0	8	3
Grenada	2	3	0	5	2	7	2
Guatemala	4	4	1	9	2	11	5
Guyana	2	3	1	6	0	6	3
Haiti	3	4	0	7	0	7	6
Honduras	3	4	1	8	1	9	6
Jamaica	2	3	1	6	1	7	5
Mexico	4	5	1	10	0	10	2
Nicaragua	3	4	0	7	0	7	8
Panama	4	4	1	9	0	9	8
Paraguay	4	4	1	9	0	9	3
Peru	2	5	1	8	0	8	6
Saint Kitts and Nevis	2	2	0	4	1	5	1
St. Lucia	2	3	1	6	2	8	5
Saint Vincent and the Grenadines	2	3	0	5	2	7	4
Suriname	2	3	1	6	1	7	3
Trinidad and Tobago	2	3	1	6	2	8	5
United States	4	0	0	4	0	4	3
Uruguay	4	4	1	9	0	9	6
Venezuela	3	3	1	7	0	7	8
TOTALS	106	115	24	245	18	265	156

* Master's degree program in Intermodal Port Management in Spain, and a master's degree program in Trade Systems in Barbados.

TABLE 2**UNDERGRADUATE SCHOLARSHIPS AWARDED IN 2004
JANUARY 1 – DECEMBER 13, 2004**

Country			
	Regular	Total number of extensions	Total number of scholarships
Antigua and Barbuda	3	2	5
Bahamas	2	1	3
Barbados	2	1	3
Belize	3	1	4
Dominica	4	1	5
Grenada	77	1	78
Guyana	0	0	0
Jamaica	2	1	3
Saint Kitts and Nevis	3	1	4
Saint Lucia	3	1	4
Saint Vincent and the Grenadines	2	0	2
Suriname	0	1	1
Trinidad and Tobago	1	1	2
*Specials			0
TOTALS	102	12	114
**Includes special assistance from Midwestern State University for students from English-speaking countries, in response to Hurricane Ivan (Grenada 74, Dominica 2, Antigua and Barbuda 1)			

TABLE 3**PROFESSIONAL DEVELOPMENT SCHOLARSHIPS AWARDED IN 2004
JANUARY 1- DECEMBER 13, 2004**

Country	Program with permanent observers		Horizontal cooperation between and among OAS member countries		Financing from other areas of the GS/OAS		Number of Scholarships
	On-campus	E-scholarships	On-campus	E-scholarships	On-campus	E-scholarships	
Antigua and Barbuda	0	0	7	1	0	1	9
Argentina	4	0	13	0	1	12	30
Bahamas	0	0	4	0	0	0	4
Barbados	2	0	11	0	0	4	17
Belize	0	0	6	0	0	0	6
Bolivia	2	0	16	0	0	7	25
Brazil	2	0	4	0	0	0	6
Canada	0	0	2	0	1	0	3
Chile	7	0	21	0	2	5	35
Colombia	12	0	38	0	1	17	68
Costa Rica	8	0	19	0	0	14	41
Dominica	1	0	6	0	0	0	7
Dominican Republic	0	0	10	0	1	7	18
Ecuador	4	0	30	0	0	9	43
El Salvador	7	0	22	0	1	7	37
Grenada	0	0	4	0	0	0	4
Guatemala	3	0	12	0	2	5	22
Guyana	0	0	4	0	0	0	4
Haiti	3	0	2	0	0	0	5
Honduras	5	0	20	2	0	7	34
Jamaica	1	0	13	0	0	2	16
Mexico	9	0	13	0	0	4	26
Nicaragua	10	0	25	0	1	24	60
Panama	3	0	22	4	0	6	35
Paraguay	5	0	14	0	1	5	25
Peru	7	0	22	4	2	11	46
Saint Kitts and Nevis	0	0	3	0	0	0	3
Saint Lucia	0	0	4	0	0	2	6
Saint Vincent and the Grenadines	0	0	1	0	0	0	1
Suriname	0	0	4	0	0	3	7
Trinidad and Tobago	0	0	9	0	0	0	9
United States	1	0	1	0	0	0	2
Uruguay	6	0	17	0	0	20	43
Venezuela	4	0	22	0	0	4	30
TOTALS	106	0	421	11	13	176	727

TABLE 4**NUMBER OF PERSONS WHO RECEIVED TRAINING THROUGH THE EDUCATIONAL PORTAL OF THE AMERICAS, BY COUNTRY, 2001-2004**

Country	2001-2002	2003	2004	TOTAL
Antigua and Barbuda	0	5	2	7
Argentina	64	397	1,093	1,554
Bahamas	7	7	4	18
Barbados	7	3	3	13
Belize	2	4	6	12
Bolivia	24	78	91	193
Brazil	53	522	2,381	2,956
Canada	0	33	1	34
Chile	24	34	183	241
Colombia	43	68	297	408
Costa Rica	34	47	54	135
Cuba	0	0	0	0
Dominica	2	2	0	4
Dominican Republic	14	152	137	303
Ecuador	26	103	102	231
El Salvador	20	7	35	62
Grenada	11	3	0	14
Guatemala	24	22	36	82
Guyana	5	2	2	9
Haiti	5	6	9	20
Honduras	18	8	53	79
Jamaica	5	4	2	11
Mexico	44	27	183	254
Nicaragua	35	9	27	71
Panama	16	17	35	68
Paraguay	10	80	47	137
Peru	1,627	1,003	384	3,014
Saint Lucia	0	4	4	8
Saint Vincent and the Grenadines	1	5	4	10
Saint Kitts and Nevis	1	3	0	4
Suriname	10	1	2	13
Trinidad and Tobago	2	8	12	22
United States	4	47	30	81
Uruguay	52	19	91	162
Venezuela	82	113	153	348
Other	30	7	40	77
TOTAL	2,302	2,850	5,503	10,655

TABLE 5
NUMBER OF VISITS TO THE EDUCATIONAL PORTAL OF THE AMERICAS,
BY COUNTRY
2001-2004

Country	Number of visits
Argentina	24,871,980
Antigua and Barbuda	177,527
Bahamas	79,371
Barbados	341,786
Belize	146,995
Bolivia	3,172,518
Brazil	37,924,425
Canada	3,672,361
Chile	7,183,103
Colombia	9,463,946
Costa Rica	2,721,888
Cuba	115,305
Dominica	106,201
Dominican Republic	1,558,669
Ecuador	1,702,367
El Salvador	1,751,681
Guatemala	1,412,899
Grenada	40,658
Guyana	152,059
Honduras	716,522
Haiti	50,318
Jamaica	109,765
Mexico	9,615,201
Nicaragua	616,558
Panama	1,483,823
Paraguay	616,713
Peru	20,736,871
Saint Lucia	168,084
Saint Vincent and the Grenadines	26,949
Suriname	22,210
Saint Kitts and Nevis	25,041
Trinidad and Tobago	177,505
United States	31,442,024
Uruguay	3,549,497
Venezuela	5,945,391
Total OAS member countries	176,898,211
Total number of visits	184,074,223

APPENDIX G

MONETARY CONTRIBUTIONS RECEIVED FROM THE PERMANENT OBSERVERS IN 2004

COUNTRY	CONTRIBUTIONS BY AREA	TOTAL
Denmark	\$65,998 – Inter-American Commission on Human Rights (\$24,942 – Support to the Rapporteurship for Freedom of Expression; \$41,056 – Rapporteurship on Indigenous Peoples) \$84,485 – Department of Democratic and Political Affairs (Strengthening the Institutionalism and Governability of the Congress of the Republic of Guatemala)	\$150,483
Finland	\$181,306 – SG (Declaration on the Rights of Indigenous Peoples) \$411,543 – Inter-American Commission on Human Rights (\$202,304.35 - Support to the Rapporteurship on Women’s Rights; \$209,238.62 – Support to the Rapporteurship on Women’s Rights)	\$592,849
France	\$51,104 – Inter-American Drug Abuse Control Commission – Program for Enforcers of the Anti-Money Laundering Law \$150,024 – Inter-American Commission on Human Rights (Support to Haiti) \$72,984 – Demining \$66,902 – Department of Democratic and Political Affairs (Inter-American Forum on Political Parties)	\$341,014
Germany	\$100,000 – ASG (Special Mission in Haiti) \$10,034 – Department of Democratic and Political Affairs (Seminar on political dialogue for the member states of the Andean Region – Peru)	\$110,034
Israel	\$20,000 – ASG (Special Mission in Haiti)	\$20,000
Italy	\$100,000 – Office of Sustainable Development and Environment \$440,448 – Demining \$127,300 – Department of Democratic and Political Affairs (Democratic Governance in the Andean Region)	\$667,748
Japan	\$29,850 – Inter-American Drug Abuse Control Commission – Nursing Schools Project \$17,000 – Demining \$79,550 – Department of Democratic and Political Affairs (\$32,300 – Signatures Verification Mission to Venezuela; \$47,250 – Electoral Observer Mission for the Recall Referendum in Venezuela 2004)	\$126,400
Korea	\$50,000- ASG (Fund for Peace/Belize-Guatemala Subfund) \$49,400 – Department of Democratic and Political Affairs (Inter-American Forum on Political Parties)	\$99,400
Luxembourg	\$63,880 – Department of Democratic and Political Affairs (Inter-American Forum on Political Parties)	\$63,880

COUNTRY	CONTRIBUTIONS BY AREA	TOTAL
Netherlands	974,283 – Department of Democratic and Political Affairs (\$953,778 – Support Mission to the Peace Process in Colombia – MAPP; \$20,505 –The Netherlands Institute of Multiparty Democracy)	\$974,283
Norway	\$3,000 – Inter-American Children’s Institute – Children’s Book on Adoption; Right to a Family \$1,262,802 – Demining \$1,284,461 – Department of Democratic and Political Affairs (\$582,598 – Program on Democratic Values and Political Management in Guatemala; \$577,945 – Central American Program to Strengthen Democratic Dialogue PCA/SP/HO-GUA/02-05; \$123,918 – Perspective on and Status of Political Parties in Central America)	\$2,550,263
Philippines	\$7,500 – Inter-American Commission of Women (Project to Combat Trafficking in Persons) \$7,500 – Inter-American Children’s Institute (Book on the Rights of the Child)	\$15,000
Qatar	\$30,000 – Inter-American Children’s Institute (Production of a video on the right to education)	\$30,000
Serbia/Montenegro	\$3,000 – Department of Democratic and Political Affairs (Caribbean Insurance Records Project)	\$3,000
Spain	\$345,112 – Inter-American Drug Abuse Control Commission – Decentralization of National Anti-Drug Policies \$287,017 – Inter-American Commission on Human Rights (\$239,043 – Strengthening of the IACHR’s case system; \$47,972.96 – Support to the Rapporteurship for Freedom of Expression) \$50,188 – Department of Democratic and Political Affairs (Signatures Verification Mission to Venezuela) \$8,903 – Inter-American Committee on Ports	\$691,220
Sweden	\$103,866 – Inter-American Commission on Human Rights (Rapporteurship for Freedom of Expression) \$926,052 - Demining \$3,086,837 – Department of Democratic and Political Affairs (\$534,962 – Program to Support the Electoral System in Honduras; \$559,638 – Modernization of the Guatemalan Electoral System; \$24,975 – Program of Technical Cooperation and Institutionalization of the Experience/Nicaragua; \$411,516 – Program on Democratic Values and Political Management, Guatemala; \$1,236,383 – Rural Judicial Facilitators/Nicaragua; \$144,475 – Electoral Observation Mission Nicaragua 2004; \$174,887 – Mission to Support the Peace Process in Colombia –MAPP)	\$4,116,755
Switzerland	\$38,203 – Department of Democratic and Political Affairs (Signature Verification Mission to Venezuela)	\$38,203

COUNTRY	CONTRIBUTIONS BY AREA	TOTAL
Turkey	\$3,000 – Scholarships \$3,000 – Office of Education, Science, and Technology \$3,000 – Inter-American Committee against Terrorism \$3,200 – <i>Américas</i> Magazine	\$12,200
United Kingdom	\$125,710 – ASG (Fund for Peace/Belize-Guatemala Subfund) \$181,600 – Inter-American Drug Abuse Control Commission –Fumigation Project in Colombia \$53,496 – Office of Sustainable Development and Environment \$44,250 – Department of Democratic and Political Affairs (Caribbean Insurance Records Project)	\$405,056
European Union	\$433,346 – Inter-American Commission on Human Rights (Improving Access to Justice in the Americas) \$467,517 – Department of Democratic and Political Affairs (\$283,760 Project on Preventive Systems for Conflict Resolution in Bolivia; \$183,757 – Electoral Observation Mission to the Dominican Republic 2004)	\$900,863
Total:		\$11,908,651

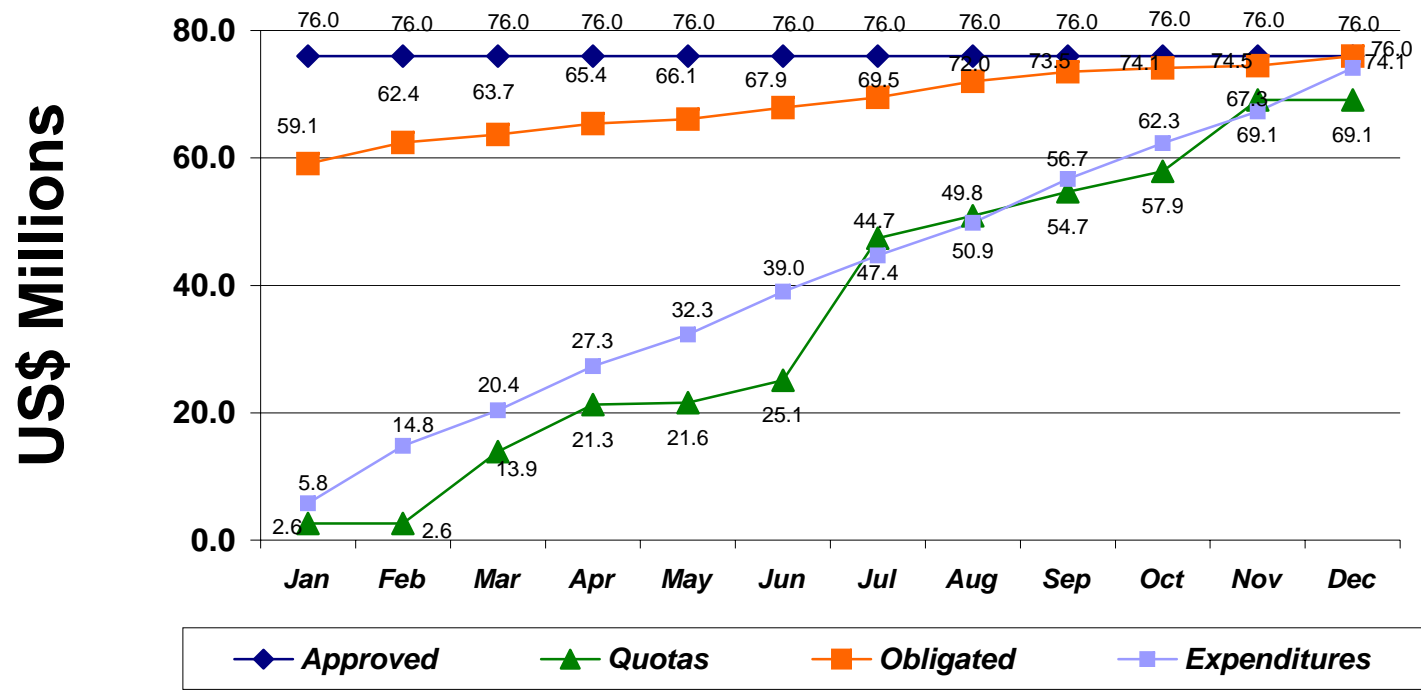
CONTRIBUTIONS IN KIND 2004

COUNTRY	CONTRIBUTIONS	TOTAL
France	\$140,000 – CICAD	\$140,000
Israel	\$13,600 – 5 scholarships for training courses	\$13,600
Italy	\$15,000 – Equipment for the Special Mission in Haiti	\$15,000
Korea	\$100,000 – Inter-American Children’s Institute – Computers for schools in Guatemala and Honduras \$142,000 – 8 scholarships, Workshop on Municipal Management Korean election observers sent for the presidential elections in Panama and the Dominican Republic, respectively.	\$242,000
Spain	\$417,751 – Inter-American Committee on Ports – Professional Development Courses \$185,390 – CICAD (scholarships, training, seminars, workshops) \$515,700 – Professional Development Courses (99 scholarships)	\$1,118,841
Thailand	\$29,100 – 8 scholarships for training courses	\$29,100
Total:		\$1,558,541

ANEXO H

PROGRAM-BUDGET: LEVELS OF EXECUTION

Regular Fund 2003
Budgetary Execution Report and Quotas Collected
from January to December



2004 Regular Fund Budgetary Execution Report and Quotas Collected from January to December

